

| 科 目               | 公益目的事業会計    |             |             |             | 収益事業等会計    |           |           | 法人会計      | 合計          |
|-------------------|-------------|-------------|-------------|-------------|------------|-----------|-----------|-----------|-------------|
|                   | 公 1         | 公 2         | 公 3         | 共通          | 小計         | 収 1       | 他 1       |           |             |
| 管理費               |             |             |             |             |            |           |           | 2,936,571 | 2,936,571   |
| 給料手当              |             |             |             |             |            |           |           | 819,072   | 819,072     |
| 退職給付費用            |             |             |             |             |            |           |           | 49,248    | 49,248      |
| 福利厚生費             |             |             |             |             |            |           |           | 145,013   | 145,013     |
| 会議費               |             |             |             |             |            |           |           | 552,000   | 552,000     |
| 旅費交通費             |             |             |             |             |            |           |           | 220,300   | 220,300     |
| 通信運搬費             |             |             |             |             |            |           |           | 184,560   | 184,560     |
| 消耗什器備品費           |             |             |             |             |            |           |           | 7,020     | 7,020       |
| 消耗品費              |             |             |             |             |            |           |           | 16,960    | 16,960      |
| 印刷製本費             |             |             |             |             |            |           |           | 265,960   | 265,960     |
| 燃料費               |             |             |             |             |            |           |           | 10,800    | 10,800      |
| 賃借料               |             |             |             |             |            |           |           | 118,325   | 118,325     |
| 諸会費               |             |             |             |             |            |           |           | 46,000    | 46,000      |
| 支払負担金             |             |             |             |             |            |           |           | 37,000    | 37,000      |
| 委託費               |             |             |             |             |            |           |           | 90,000    | 90,000      |
| 会場費               |             |             |             |             |            |           |           | 222,000   | 222,000     |
| 渉外慶弔費             |             |             |             |             |            |           |           | 40,000    | 40,000      |
| リース料              |             |             |             |             |            |           |           | 40,553    | 40,553      |
| 支払手数料             |             |             |             |             |            |           |           | 60,680    | 60,680      |
| 雑費                |             |             |             |             |            |           |           | 11,080    | 11,080      |
| 経常費用計             | 7,932,132   | 1,071,353   | 3,445,125   | 0           | 12,448,610 | 477,806   | 4,182,381 | 4,660,186 | 20,045,367  |
| 評価損益等調整前当期経常増減額   |             |             |             |             |            |           |           |           | 0           |
| 当期経常増減額           | △ 7,732,132 | △ 1,071,353 | △ 3,445,125 | 11,709,100  | △ 539,510  | △ 227,806 | 495,219   | 267,414   | 21,753      |
| 2. 経常外増減の部        |             |             |             |             |            |           |           |           |             |
| (1) 経常外収益         |             |             |             |             |            |           |           |           |             |
| 経常外収益計            |             |             |             |             |            |           |           |           |             |
| (2) 経常外費用         |             |             |             |             |            |           |           |           |             |
| 経常外費用計            |             |             |             |             |            |           |           |           |             |
| 当期経常外増減額          |             |             |             |             |            |           |           |           |             |
| 他会計振替前当期一般正味財産増替額 | △ 7,732,132 | △ 1,071,353 | △ 3,445,125 | 11,709,100  | △ 539,510  | △ 227,806 | 495,219   | 267,414   | 21,753      |
| 他会計振替額            |             |             |             |             |            |           |           |           |             |
| 税引前当期一般正味財産増減額    | △ 7,732,132 | △ 1,071,353 | △ 3,445,125 | 11,709,100  | △ 539,510  | △ 227,806 | 495,219   | 267,414   | 21,753      |
| 法人税・住民税及び事業税      |             |             |             |             |            | 81,000    |           | 81,000    | 81,000      |
| 当期一般正味財産増減額       | △ 7,732,132 | △ 1,071,353 | △ 3,445,125 | 11,709,100  | △ 539,510  | △ 301,959 | 495,219   | 176,716   | △ 59,247    |
| 当期一般正味財産期首残高      |             |             |             |             |            |           |           |           | 11,238,422  |
| 当期一般正味財産期末残高      |             |             |             |             |            |           |           |           | 11,179,175  |
| Ⅱ 指定正味財産増減の部      |             |             |             |             |            |           |           |           |             |
| (1) 経常外収益         |             |             |             |             |            |           |           |           | 0           |
| 受取補助金等            |             |             |             | 8,835,500   |            |           |           |           | 8,835,500   |
| 受取全法連助成金          |             |             |             | 8,835,500   |            |           |           |           | 8,835,500   |
| 一般正味財産への振替額       |             |             |             | △ 8,835,500 |            |           |           |           | △ 8,835,500 |
| 一般正味財産への振替額       |             |             |             | △ 8,835,500 |            |           |           |           | △ 8,835,500 |
| 当期一般正味財産増減額       |             |             |             |             |            |           |           |           | 0           |
| 指定正味財産期首残高        |             |             |             |             |            |           |           |           | 0           |
| 指定正味財産期末残高        |             |             |             |             |            |           |           |           | 0           |
| Ⅲ 正味財産期末残高        |             |             |             |             |            |           |           |           | 11,179,175  |